

Parliamentary Assembly of the Union for the Mediterranean

Draft operating budget

**REVISED VERSION n°3**

Year 2013

General statement of revenue  
Contributions from member parliaments to the financing of the Assembly's  
expenditure for the financial year 2013

Heading	Amount
Expenditure	465 383
Revenue	0
Contributions to be received	465 383

## REVENUE

Title Chapter Article	Heading	2013 Budget	2012 Budget	2011 outturn
6	<b>CONTRIBUTIONS FROM MEMBER PARLIAMENTS</b>			
6 6	CONTRIBUTIONS FROM MEMBER PARLIAMENTS	465 383		
	Chapter 6 6 — Total	465 383		
	<b>Title 6 — Total</b>	465 383		
9	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	pm		
	Chapter 9 0 — Total	pm		
	<b>Title 9 — Total</b>	pm		
	<b>GRAND TOTAL</b>	465 383		

## EXPENDITURE

Title Chapter	Heading	2013 appropri.	2012 appropri.	2011 outturn
1	<b>MISCELLANEOUS OPERATING EXPENDITURE</b>			
1 0	INTERPRETATION	316 608		
	Title 1 — Total	316 608		
2	<b>ORGANISATION COSTS</b>			
20	EXPENSES RELATING TO MEETINGS	148 775		
	Title 2 — Total	148 775		
10	<b>OTHER EXPENDITURE</b>			
10	PROVISIONAL APPROPRIATIONS	pm		
	Title 10 — Total	pm		
	<b>GRAND TOTAL</b>	465 383		

## Revenue

Title 6  
Contributions from member parliaments

**Chapter 66 -- Contributions from member parliaments***Figures*

Budget 2013	Budget 2012	Outturn 2011
465 383		

*Remarks*

Rules of procedure of the Parliamentary Assembly of the Union for the Mediterranean (24 March 2012), and in particular Article 14.

Financial regulation of the Parliamentary Assembly of the Union for the Mediterranean (4 March 2011), and in particular Article 23.

Distribution of financial contributions to the PA-UfM budget (as approved by the PA-UfM Plenary on 14 March 2010), based on the budget consultation.

This article is intended to cover the contributions by member parliaments of the Parliamentary Assembly of the Union for the Mediterranean.

Contributions based on HDI (UNDP, 2009) and GDP (World Bank, 2009) and on the method of calculation proposed by the Greek delegation					
COUNTRY	HDI (2007)	GDP (in PPP, current international \$ billions) 2008	HDI x GDP	CONTRIBUTION  (in %)	<u>TOTAL CONTRIBUTION</u>  <i>(in €)</i>
TURKEY					13.741
EGYPT					
ALGERIA					8.877
ISRAEL					
MOROCCO					7.949
SYRIA					
TUNISIA					7.744
LEBANON					7.548
JORDAN					7.435
MAURITANIA					
PALESTINE					0
Total Mediterranean component					53.295
GERMANY					28.940
FRANCE					23.144

UNITED KINGDOM					
ITALY					20.957
SPAIN					18.137
NETHERLANDS					12.318
POLAND					11.877
GREECE					9.681
BELGIUM					10.002
SWEDEN					9.847
AUSTRIA					9.628
CZECH REPUBLIC					
PORTUGAL					8.992
ROMANIA					9.230
DENMARK					8.752
IRELAND					
FINLAND					8.661
HUNGARY					
SLOVAKIA					
BULGARIA					
CROATIA					7.824
LITHUANIA					7.678
SLOVENIA					7.657
LUXEMBOURG					7.535
LATVIA					7.510
ESTONIA					
BiH					
CYPRUS					7.399
ALBANIA					
MALTA					
MONTENEGRO					
MONACO					
Total of the European component					235.779
Total of all national Parliaments					289.064

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European Parliament		176.319
Total		465.383

## Revenue

Title 9  
Miscellaneous revenue***Chapter 90 -- Miscellaneous revenue****Figures*

Budget 2013	Budget 2012	Outturn 2011
pm		

*Remarks*

This article is intended to cover miscellaneous expenditure.

## Expenditure

## Title 1

## Miscellaneous operating expenditure

***Chapter 10 — Interpretation****Figures*

Budget 2013	Appropriations 2012	Outturn 2011
316 608		

*Remarks*

Rules of procedure of the Parliamentary Assembly of the Union for the Mediterranean (24 March 2012), and in particular Article 13 and Article 14 § 1 and 5.

This article is intended to cover the costs of interpretation for the meetings of the Assembly and its bodies.



Expenditure  
Title 2  
Organisation costs

***Chapter 20 — Expenses relating to meetings***

*Figures*

Budget 2013	Appropriations 2012	Outturn 2011
148 775		

*Remarks*

Rules of procedure of the Parliamentary Assembly of the Union for the Mediterranean (24 March 2012), and in particular Article 13 and Article 14 § 1, 6 and 7.

Financial regulation of the Parliamentary Assembly of the Union for the Mediterranean (4 March 2011).

This article is intended to cover in particular the costs for local transportation and printing during the Assembly's meetings.

Expenditure  
Title 10  
Other expenditure

***Chapter 10 — Provisional appropriations***

Budget 2013	Appropriations 2012	Outturn 2011
pm		

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